

Project 2018-1-NL01-KA203-038925

Project

Project Code	2018-1-NL01-KA203-038925
Submission ID	1472400

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article 1.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	81.000,00
Transnational Project Meetings	52.860,00
Intellectual Outputs	146.720,00
Multiplier Events	25.000,00
Learning/Teaching/Training Activities	12.140,00
Exceptional Costs	15.000,00
Total Granted	332.720,00

Budget Details

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
6	>= 2000 km	4.560,00
6	0 - 99 km	0,00
84	100 - 1999 km	48.300,00
Total		52.860,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	465	82.241,00
O1: Item bank	Technicians	4	584,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	25	4.811,00
O2: OAIPT Infrastructure	Technicians	33	4.423,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	174	38.658,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	8	1.078,00
O4: Transferability	Teachers/Trainers/Researchers	75	13.847,00
O4: Transferability	Technicians	8	1.078,00
Total		792	146.720,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: International Symposium for dissemination of the project outcomes and results	PT - Portugal	20	115	25.000,00
Total		20	115	25.000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support	
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C2	2	360,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C3	2	550,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C4	2	550,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C5	2	550,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C6	2	550,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C7	2	550,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C8	2	550,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		14	3.660,00	0	0,00	0	0	80	16	8.480,00	0	0,00

Exceptional Costs

Description of the Cost Item	Total Grant
Software cost for using the adaptive test. The cost are calculated for the license and the use of the software. €10 euro per student (itembank and testing) per year plus the development cost. This amounts to: €10 * 800 students * 2 year + €4.000 development cost. This will amount to a total cost of €20.000.	15.000,00
Total	15.000,00

Participating Organisation(s)

UNIVERSIDADE DO MINHO

Latin Legal Name	UNIVERSIDADE DO MINHO
Organisation Role	Partner Organisation
Registration Number	502011378
Legal Form	UNKNOWN
Address	LARGO DO PACO - 4704 553, BRAGA - Portugal
Country	Portugal
VAT	PT502011378
PIC	999995505
Erasmus Code	P BRAGA01

UNIVERSYTET MEDYCZNY W LODZI.

Latin Legal Name	UNIVERSYTET MEDYCZNY W LODZI.
Organisation Role	Partner Organisation
Registration Number	473073308
Legal Form	UNKNOWN
Address	Al. Kosciuszki, 4 - 90419, LODZ - Poland
Country	Poland
VAT	PL7251843739
PIC	999878717
Erasmus Code	PL LODZ03

HELSINGIN YLIOPISTO

Latin Legal Name	HELSINGIN YLIOPISTO
Organisation Role	Partner Organisation
Registration Number	03134717
Legal Form	UNKNOWN
Address	FABIANINKATU 33 3 - 00014, HELSINGIN YLIOPISTO - Finland
Country	Finland
VAT	FI03134717
PIC	999994535
Erasmus Code	SF HELSINK01

THE UNIVERSITY OF EXETER

Latin Legal Name	THE UNIVERSITY OF EXETER
Organisation Role	Partner Organisation
Registration Number	RC000653
Legal Form	ROYAL CHARTER
Address	THE QUEEN S DRIVE NORTHCOTE HOUSE - EX4 4QJ, EXETER - United Kingdom
Country	United Kingdom
VAT	GB142047795
PIC	999864555
Erasmus Code	UK EXETER01

UNIVERSITY OF PLYMOUTH

Latin Legal Name	UNIVERSITY OF PLYMOUTH
Organisation Role	Partner Organisation
Legal Form	UNKNOWN
Address	DRAKE CIRCUS - PL4 8AA, PLYMOUTH - United Kingdom
Country	United Kingdom
VAT	GB168287859
PIC	999854661
Erasmus Code	UK PLYMOUT01

UNIVERSITEIT MAASTRICHT

Latin Legal Name	UNIVERSITEIT MAASTRICHT
Organisation Role	Coordinator
Registration Number	WHW ARTIKEL 1.8 LID
Legal Form	UNKNOWN
Address	Minderbroedersberg 4-6 616 - 6200 MD, MAASTRICHT - Netherlands
Country	Netherlands
PIC	999975911
Erasmus Code	NL MAASTRIO1

UNIwersytet Jagiellonski

Latin Legal Name	UNIwersytet Jagiellonski
Organisation Role	Partner Organisation
Registration Number	000001270
Legal Form	UNKNOWN
Address	Ul. Golebia 24 - 31007, KRAKOW - Poland
Country	Poland
VAT	PL6750002236
PIC	999642716
Erasmus Code	PL KRAKOW01

ACADEMISCH ZIEKENHUIS GRONINGEN

Latin Legal Name	ACADEMISCH ZIEKENHUIS GRONINGEN
Organisation Role	Partner Organisation
Registration Number	01169570
Legal Form	UNKNOWN
Address	HANZEPLEIN 1 000 - 9713 GZ, GRONINGEN - Netherlands
Country	Netherlands
VAT	NL800866393B01
PIC	999914801

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

UNIVERSITEIT MAASTRICHT

Budget Items	Total Grant
Project Management and Implementation	18.000,00
Transnational Project Meetings	5.750,00
Intellectual Outputs	52.218,00
Learning/Teaching/Training Activities	4.720,00
Exceptional Costs	15.000,00
Total Calculated	95.688,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
2	0 - 99 km	0,00
10	100 - 1999 km	5.750,00
Total		5.750,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	70	16.870,00
O1: Item bank	Technicians	2	380,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	7	1.687,00
O2: OAIPT Infrastructure	Technicians	7	1.330,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	123	29.643,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	190,00
O4: Transferability	Teachers/Trainers/Researchers	8	1.928,00
O4: Transferability	Technicians	1	190,00
Total		219	52.218,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Short-term joint staff training events	C1	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
	C2	2	360,00	0	0,00	0	0	0	0	0,00	0	0,00
	C3	2	550,00	0	0,00	0	0	0	0	0,00	0	0,00
	C4	2	550,00	0	0,00	0	0	0	0	0,00	0	0,00
	C5	2	550,00	0	0,00	0	0	0	0	0,00	0	0,00
	C6	2	550,00	0	0,00	0	0	0	0	0,00	0	0,00
	C7	2	550,00	0	0,00	0	0	0	0	0,00	0	0,00
	C8	2	550,00	0	0,00	0	0	0	0	0,00	0	0,00
Total	14	3.660,00	0	0,00	0	0	10	2	1.060,00	0	0,00	

Exceptional Costs

Description and justification	Total Grant
Software cost for using the adaptive test. The cost are calculated for the license and the use of the software. €10 euro per student (itembank and testing) per year plus the development cost. This amounts to: €10 * 800 students * 2 year + €4.000 development cost. This will amount to a total cost of €20.000.	15.000,00
Total	15.000,00

ACADEMISCH ZIEKENHUIS GRONINGEN

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	5.750,00
Intellectual Outputs	20.953,00
Learning/Teaching/Training Activities	1.060,00
Total Calculated	36.763,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
2	0 - 99 km	0,00
10	100 - 1999 km	5.750,00
Total		5.750,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	56	13.496,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	7	1.687,00
O2: OAIPT Infrastructure	Technicians	3	570,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	9	2.169,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	190,00
O4: Transferability	Teachers/Trainers/Researchers	11	2.651,00
O4: Transferability	Technicians	1	190,00
Total		88	20.953,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C2	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00

HELSINGIN YLIOPISTO

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	8.010,00
Intellectual Outputs	14.292,00
Learning/Teaching/Training Activities	1.060,00
Total Calculated	32.362,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
6	>= 2000 km	4.560,00
6	100 - 1999 km	3.450,00
Total		8.010,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	51	10.914,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	1	214,00
O2: OAIPT Infrastructure	Technicians	3	486,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	6	1.284,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	162,00
O4: Transferability	Teachers/Trainers/Researchers	5	1.070,00
O4: Transferability	Technicians	1	162,00
Total		68	14.292,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C8	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00

THE UNIVERSITY OF EXETER

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	6.900,00
Intellectual Outputs	16.166,00
Learning/Teaching/Training Activities	1.060,00
Total Calculated	33.126,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
12	100 - 1999 km	6.900,00
Total		6.900,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	52	11.128,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	2	428,00
O2: OAIPT Infrastructure	Technicians	4	648,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	12	2.568,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	162,00
O4: Transferability	Teachers/Trainers/Researchers	5	1.070,00
O4: Transferability	Technicians	1	162,00
Total		77	16.166,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C4	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00

UNIVERSIDADE DO MINHO

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	5.750,00
Intellectual Outputs	14.242,00
Multiplier Events	25.000,00
Learning/Teaching/Training Activities	1.060,00
Total Calculated	55.052,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
2	0 - 99 km	0,00
10	100 - 1999 km	5.750,00
Total		5.750,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	83	11.371,00
O1: Item bank	Technicians	2	204,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	1	137,00
O2: OAIPT Infrastructure	Technicians	4	408,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	6	822,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	102,00
O4: Transferability	Teachers/Trainers/Researchers	8	1.096,00
O4: Transferability	Technicians	1	102,00
Total		106	14.242,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: International Symposium for dissemination of the project outcomes and results	PT - Portugal	20	115	25.000,00
Total		20	115	25.000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C3	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00

UNIVERSITY OF PLYMOUTH

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	6.900,00
Intellectual Outputs	18.144,00
Learning/Teaching/Training Activities	1.060,00
Total Calculated	35.104,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
12	100 - 1999 km	6.900,00
Total		6.900,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	51	10.914,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	1	214,00
O2: OAIPT Infrastructure	Technicians	3	486,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	6	1.284,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	162,00
O4: Transferability	Teachers/Trainers/Researchers	23	4.922,00
O4: Transferability	Technicians	1	162,00
Total		86	18.144,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C5	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00

UNIVERSYTET MEDYCZNY W LODZI.

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	6.900,00
Intellectual Outputs	5.603,00
Learning/Teaching/Training Activities	1.060,00
Total Calculated	22.563,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
12	100 - 1999 km	6.900,00
Total		6.900,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	51	3.774,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	5	370,00
O2: OAIPT Infrastructure	Technicians	3	165,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	6	444,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	55,00
O4: Transferability	Teachers/Trainers/Researchers	10	740,00
O4: Transferability	Technicians	1	55,00
Total		77	5.603,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C6	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00

UNIwersytet Jagiellonski

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	6.900,00
Intellectual Outputs	5.102,00
Learning/Teaching/Training Activities	1.060,00
Total Calculated	22.062,00

Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
12	100 - 1999 km	6.900,00
Total		6.900,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Item bank	Teachers/Trainers/Researchers	51	3.774,00
O2: OAIPT Infrastructure	Teachers/Trainers/Researchers	1	74,00
O2: OAIPT Infrastructure	Technicians	6	330,00
O3: Evaluation of the Pilot of the OAIPT	Teachers/Trainers/Researchers	6	444,00
O3: Evaluation of the Pilot of the OAIPT	Technicians	1	55,00
O4: Transferability	Teachers/Trainers/Researchers	5	370,00
O4: Transferability	Technicians	1	55,00
Total		71	5.102,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C7	0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00
Total		0	0,00	0	0,00	0	0	10	2	1.060,00	0	0,00